



Combined Delivery Report by Activity

Project Id : 00091799 FSP Fort.Imp. Protocolo de Nag	Period :	Jan-Dec (2019)
Output # : 00096831 FSP. Imp. Protocolo de Nagoya	Impl. Partner :	02056 Secretaria de Medio Ambiente
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	35,564.78	0.00	35,564.78
71360 - Local Consult-Security	0.00	955.27	0.00	955.27
71405 - Service Contracts-Individuals	0.00	26,628.59	0.00	26,628.59
71410 - MAIP Premium SC	0.00	12.26	0.00	12.26
71415 - Contribution to Security SC	0.00	1,016.67	0.00	1,016.67
72115 - Svc Co-Natural Resources & Env	0.00	187,274.63	0.00	187,274.63
72135 - Svc Co-Communications Service	0.00	33,699.28	0.00	33,699.28
72220 - Furniture	0.00	158.53	0.00	158.53
72415 - Courier Charges	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	14,482.21	0.00	14,482.21
74220 - Translation Costs	0.00	2,526.95	0.00	2,526.95
76125 - Realized Loss	0.00	97.53	0.00	97.53
Total for Fund 62000	0.00	302,416.70	0.00	302,416.70
Total for Activity OUTCOME 3	0.00	302,416.70	0.00	302,416.70


Activity : OUTCOME 4 (M&E Plan)

Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	12,971.89	0.00	12,971.89
71211 - Intl Consult Security Charge	0.00	382.14	0.00	382.14
71305 - Local Consult.-Sht Term-Tech	0.00	18,347.45	0.00	18,347.45
71360 - Local Consult-Security	0.00	470.33	0.00	470.33
71405 - Service Contracts-Individuals	0.00	19,770.64	0.00	19,770.64
71410 - MAIP Premium SC	0.00	9.05	0.00	9.05
71415 - Contribution to Security SC	0.00	752.12	0.00	752.12
71610 - Travel Tickets-Local	0.00	281.91	0.00	281.91
71615 - Daily Subsistence Allow-Intl	0.00	217.22	0.00	217.22
71620 - Daily Subsistence Allow-Local	0.00	1,509.73	0.00	1,509.73
71635 - Travel - Other	0.00	1,818.17	0.00	1,818.17
74105 - Management and Reporting Svcs	0.00	1,660.53	0.00	1,660.53
74110 - Audit Fees	0.00	1,552.89	0.00	1,552.89
74120 - Capacity Assessment	0.00	4,212.50	0.00	4,212.50
74215 - Promotional Materials and Dist	0.00	210.49	0.00	210.49
74225 - Other Media Costs	0.00	97.40	0.00	97.40
75705 - Learning costs	0.00	7,626.76	0.00	7,626.76
76125 - Realized Loss	0.00	187.93	0.00	187.93
Total for Fund 62000	0.00	72,079.15	0.00	72,079.15
Total for Activity OUTCOME 4	0.00	72,079.15	0.00	72,079.15

Activity : OUTCOME 5 (Project Management)

Fund : 62000 (GEF Voluntary Contribution)

Project Id : 00091799 FSP Fort.Imp. Protocolo de Nag Output # : 00096831 FSP. Imp. Protocolo de Nagoya		Period : Impl. Partner : Location :	Jan-Dec (2019) 02056 Secretaria de Medio Ambiente Mexico	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64397 - Services to projects -CO staff	0.00	13,498.91	0.00	13,498.91
71405 - Service Contracts-Individuals	0.00	16,243.74	0.00	16,243.74
71410 - MAIP Premium SC	0.00	7.39	0.00	7.39
71415 - Contribution to Security SC	0.00	613.79	0.00	613.79
72445 - Common Services-Communications	0.00	760.00	0.00	760.00
74596 - Services to projects -GOE	0.00	4,000.72	0.00	4,000.72
Total for Fund 62000	0.00	35,124.55	0.00	35,124.55
Total for Activity OUTCOME 5	0.00	35,124.55	0.00	35,124.55
Total for Output : 00096831	0.00	719,164.66	0.00	719,164.66
Project Total :	0.00	719,164.66	0.00	719,164.66

Signed By:  Date: 27/feb/2020
 Signed By: Adelita San Vicente Teilo Date: 20/03/2020
 Directora General Sector Primario
 y Recursos Naturales Renovables
 Subsecretaria de Fomento y
 Normatividad, SEMARNAT
 C. San Vicente Teilo.



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2019)
Selected Project Id : 00091799
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096831

Project Id : ALL	Period :	Jan-Dec (2019)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51405 - Mexico - Energy & Envirmnt		0.00	719,164.66	0.00	719,164.66

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Funds Utilization

Selection Criteria :

Business Unit : MEX10
 Period : Jan-Dec (2019)
 Selected Project Id : 00091799
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00096831

Project/Award: 00091799 FSP Fort.Imp. Protocolo de Nag

Period : As Of Dec31,2019

Output #	00096831	Impl. Partner :02056 Secretaria de Medio Ambiente	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			10,219.05

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